Greater Middleton Area Recreation District
PUBLIC HEARING NOTICE
Fiscal Year 2023-2024 Amended Budget

NOTICE IS HEREBY GIVEN that the Board of Directors will hold a public hearing for the consideration of the final amended and projected budget for the fiscal year starting October 1, 2023 through September 30, 2024, pursuant to the provisions of Idaho Code Sections 31-4318, 31-4329 and 31-4330, 31-4331, and 31-4332.

This public hearing will be held **Thursday, September 12, 2024** at **6:30 p.m.** or as soon as can be heard, in the **Board of Directors' District Office, at 310 N. Hawthorne Avenue, Middleton, Idaho.** At said hearing interested persons may appear and show cause, if any they have, why the budget below or any parts therein described for fiscal year 2023-2024 should not be adopted or modified. A copy of the proposed budget is available and may be inspected at the District offices at the address above stated between the hours of 8:00 a.m. and 3:00 p.m. on regular business days, Monday through Thursday. This notice includes the amended/projected expenditures and revenues, and a statement of the amended/projected revenue from property taxes and the total amount from sources other than property taxes of the District for Fiscal Year 2023-2024.

Fiscal Year:	**2024** PROPOSED	**2024** AMENDED/Projected Budget
LEVY	964,867.00	1,016,000.00
OTHER	268,000.00	324,500.00
	$1,232,867.00	$1,340,500.00
CAPITAL IMPROVEMENT	214,261.00	52,657.00
CITY SERVICES	11,000.00	15,000.00
CONTRACTED MAINTENANCE	7,760.00	14,105.00
ELECTRICITY	16,550.00	16,020.00
RECREATIONAL PROGRAMS	75,000.00	94,000.00
FUEL/GAS	14,700.00	10,002.00
GROUNDS	38,645.00	43,690.00
MAINTENANCE & SUPPLY	36,000.00	31,100.00
MANAGEMENT EXPENSES	67,642.00	72,182.00
NATURAL GAS	3,000.00	1,700.00
OFFICE OPERATIONS	23,806.00	22,889.00
OTHER ADMIN EXPENSES	12,800.00	12,922.00
PAYROLL EXPENSES	18,153.00	675.00
PROFESSIONAL SERVICES	23,000.00	13,386.00
SALARY AND BENEFITS	594,200.00	664,770.00
TOOLS AND EQUIPMENT	11,350.00	1,710.00
TRAINING EXPENSES	9,000.00	6,001.00
	1,176,867.00	**$1,072,809.00**

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Lisa Waltman-Thorne
Recreation District Clerk

Post: In a conspicuous place in the Recreation District at least 10 full days before the hearing. [I.C. § 31-4330]
Publish in the Idaho Press one time within the 10-day posting period. [I.C. § 31-4330]